

Proposed 2015 FIND Grant Projects (Finance & Recreation Committee Recommendations 3/17/15)								
Priority	Project	Council District	Suggested By	Project Type	Scope	FIND Cost	COJ Cost	Total Estimated Cost
1	Pottsburg Creek Dredge	2 & 4	Current Project	Construction	Dredge	\$385,812	\$462,974	\$848,786
2	Sisters Creek Dock Relocation	11	Current Project	Construction	Move floating docks waterward	\$139,524	\$167,429	\$306,953
3	County Dock Boat Ramp Improvements	6	Current Project	Construction	Replace existing boat ramp with similar use boat ramp, improve parking area	\$62,615	\$75,138	\$137,753
4	Mayport Boat Ramp Lane Extension	11	Current Project	Construction	Construct previously designed two lane boat ramp	\$99,000	\$118,800	\$217,800
5	Metro Park Dock Replacement	7	All	Design/ Construction	Replace existing wooden docks with floating docks and fishing pier	\$238,182	\$285,818	\$524,000
6	Joe Carlucci Dock Extension	11	Public & Staff	Design	Extend floating dock	\$46,500	\$55,800	\$102,300
7	Wayne B. Stevens Dock Replacement	14	Staff	Design/ Construction	Replace floating docks	\$60,500	\$72,600	\$133,100
8	Tillie Fowler Kayak Launch	14	Staff	Design	Design a kayak launch and parking area	\$46,000	\$55,200	\$101,200
Total Cost of Recommended Projects						\$1,078,133	\$1,293,759	\$2,371,892

Funding Break Down	
Anticipated Total 2015 FIND Dollars	\$1,400,000
Anticipated Atlantic Beach Ask	\$270,000
Anticipated Available FIND Dollars	\$1,130,000
Anticipated City Match	\$1,356,000
Anticipated Total Cost	\$2,486,000

Proposed 2016 FIND Grant Projects

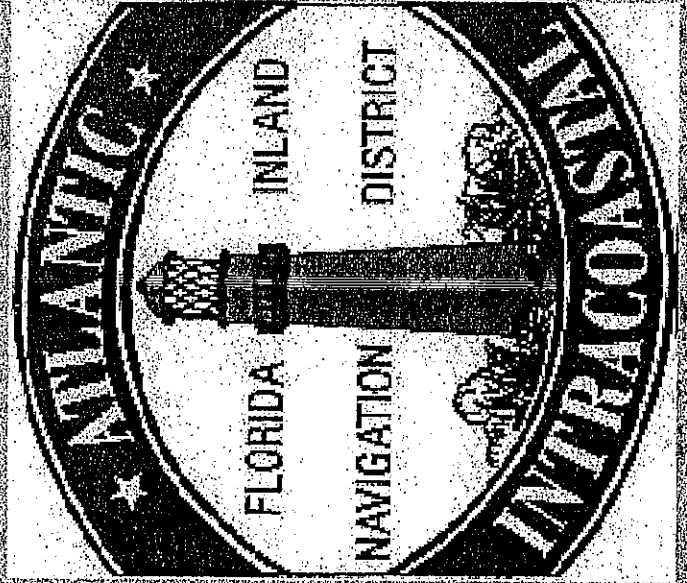
Project	Council District	Suggested By	Project Type	Scope	FIND Cost	COJ Cost	Total Estimated Cost
Northshore Kayak Launch	8	Current Project	Construction	build accessible shoreline kayak launch	\$68,972	\$83,903	\$152,875
Charles Reese Fishing Pier	10	Current Project	Construction	build 100' long fishing pier and convert old ramp into kayak launch	\$138,735	\$168,771	\$307,506
Half Moon Island Park & Boat Ramp Phase 2A	2	Current Project	Construction	build boat ramp, entrance, parking, & shoreline revetment	\$924,199	\$1,124,287	\$2,048,486
Southbank Riverwalk Floating Dock	5	Public	Design	design/permit 120' long floating dock near Chart House	\$75,000	\$91,237	\$166,237
Totals					\$1,206,906	\$1,468,198	\$2,675,104

Funding Break Down	
Anticipated Total 2016 FIND Dollars	\$1,400,000
Anticipated Atlantic Beach Ask	\$250,000
Anticipated Available FIND Dollars	\$1,150,000
Anticipated City Match	\$1,525,104
Anticipated Total Cost	\$2,675,104

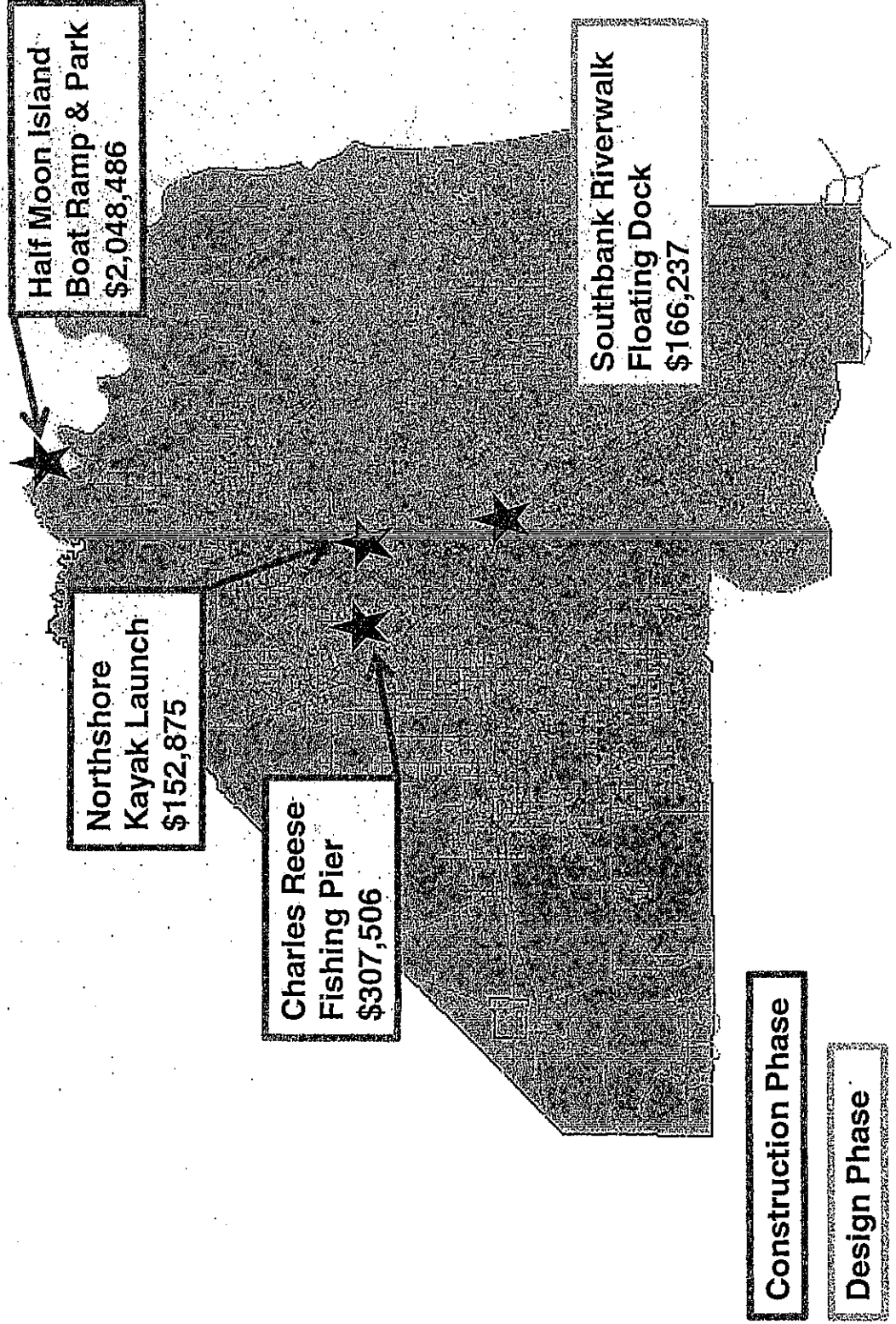
Jacksonville

2016

Florida Inland Navigation District
Proposed Applications



Location of 2016 Proposed FIND Projects

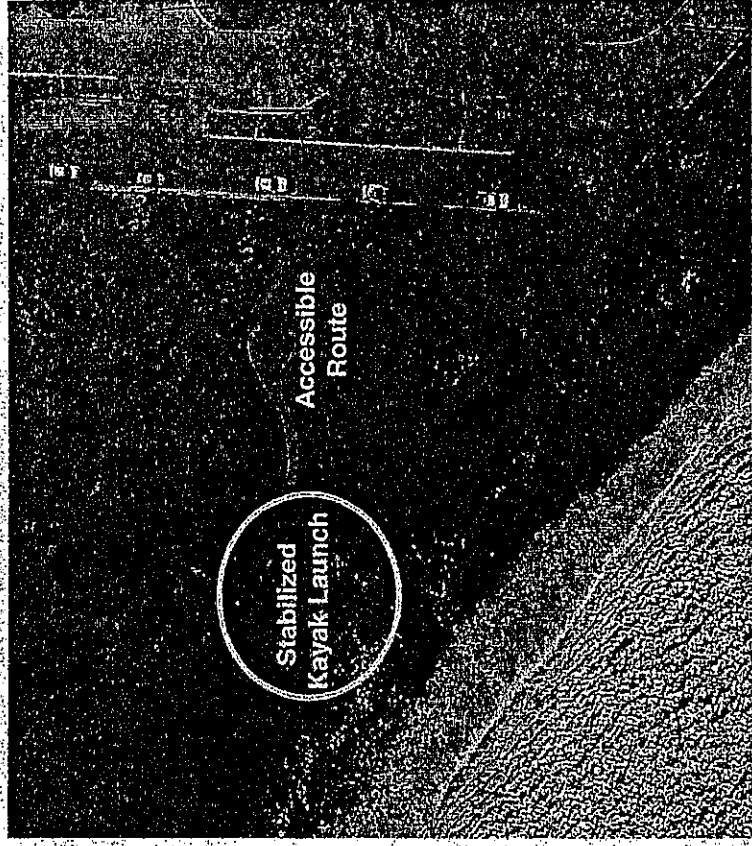
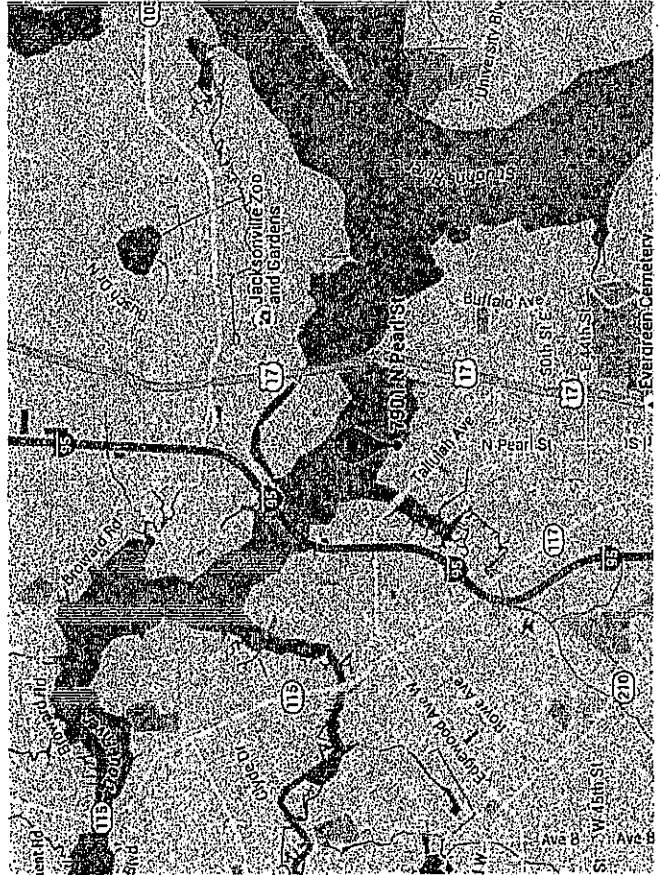


Northshore Park Kayak Launch

Council District 8

Phase 2 Construction Cost: \$152,875

Scope: Stabilize shoreline for kayak launch with ADA access route



Grant for design received in 2013

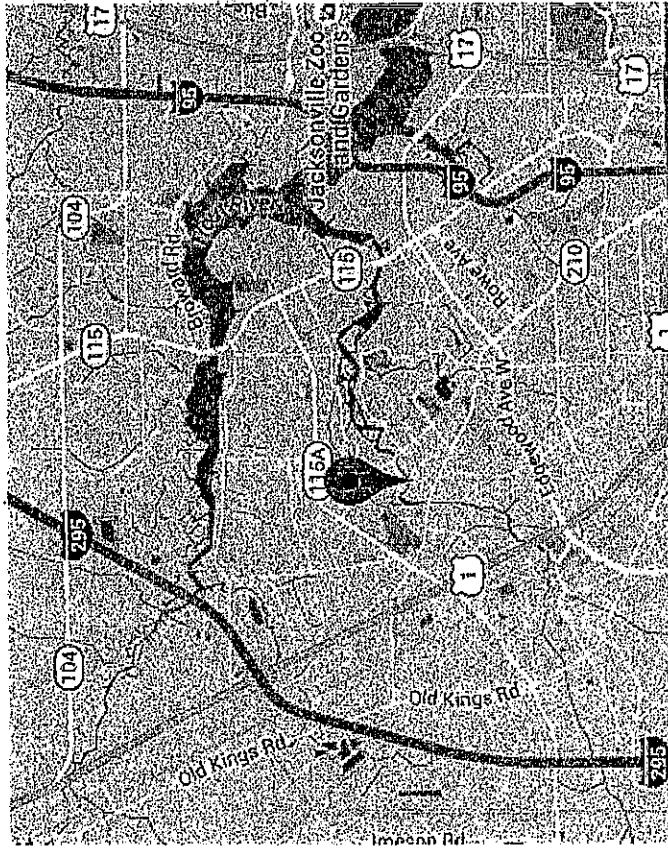
This is the final grant cycle which we can pursue project construction

Charles Reese Memorial Park Fishing Pier & Kayak Launch

Council District 10

Phase 2 Construction Cost \$307,506

Scope: Build a 100 ft. fishing pier & convert existing boat ramp to kayak launch



Grant for design received in 2013

This is the final grant cycle which we can pursue project construction

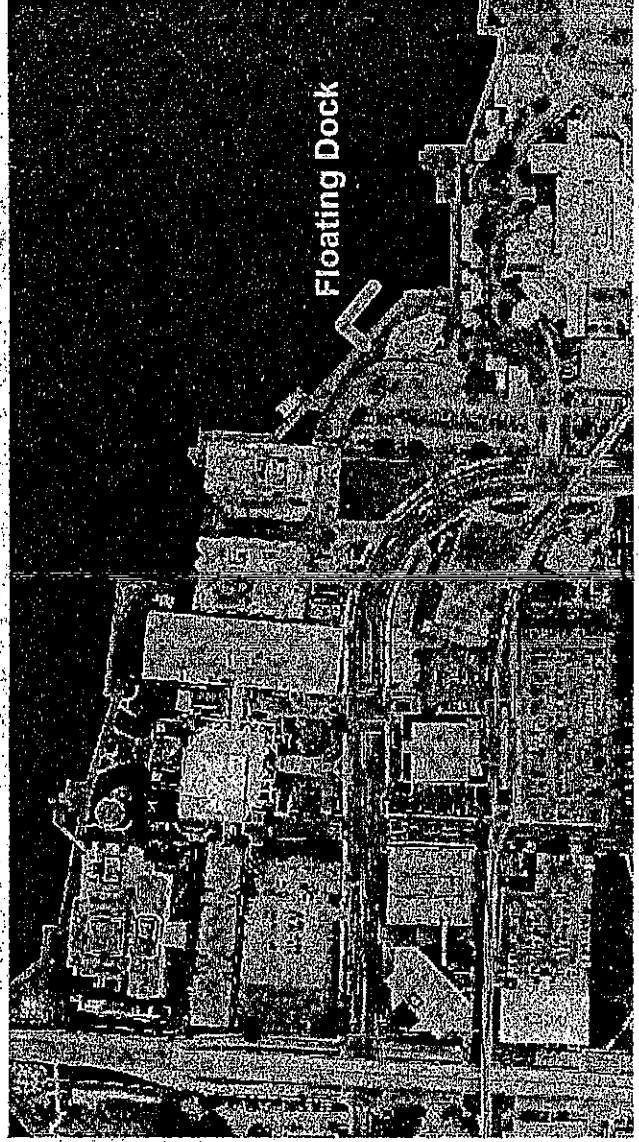
Southbank Riverwalk Floating Dock

Council District 5

Phase 1 Design Cost: \$166,237

150

Scope: Design and permit a 120 ft. floating dock near the Chart House



Funding Breakdown for Proposed Projects

Anticipated total 2016 FIND dollars	\$1,400,000
Anticipated Atlantic Beach request for FIND dollars	\$250,000
Anticipated FIND dollars available for COJ	\$1,150,000
Anticipated COJ match	\$1,525,104
Anticipated Total Cost	\$2,675,104

Potential Alternative FIND Projects

Project	Type	Estimated Cost
Alimacani Bulkhead	Design	\$120,000
Exchange Club Island Pavilions	Construction	\$172,000
Wayne B. Stevens Lighting	Design/Construction	\$200,000
Arlington Lions Club Boat Ramp Lighting	Design/Construction	\$138,000
Metro Marina Dredge	Design	\$200,000
Harborview Boat Ramp Dredge	Design	\$180,000
Bert Maxwell Boat Ramp Dredge	Design	\$180,000
Oak Harbor Boat Ramp Dredge	Design	\$150,000
Goodby's Creek Boat Ramp Dredge	Design	\$180,000
School Board Property Kayak Launch*	Design	\$120,000

* requires approval from the School Board or current land owner at time project is approved